

Appendix 4 - Our Town Hall: Social Value Targets Work Package: Lifts - New (Ansa)

Key Performance Indicators (KPI's)					
Ref.	KPI	Definition	Evidence	WP Proposal (as LL bid)	Current Forecast (as bought)
SV1	Local Economic Benefit	% of workers reside in Manchester	Percentage of total workforce employed to deliver the OTH project which are Manchester Residents.	0%	25%
SV2a	Local Economic Benefit	% of project spend in Manchester	Value or percentage of spend on contracting a Manchester workforce and supply chain to deliver the OTH project.	0%	0%
SV2b	Local Economic Benefit	% of project spend in Greater Manchester	Value or percentage of spend on contracting a Greater Manchester workforce and supply chain to deliver the OTH project.	0%	100%
SV3	Employment	Number of jobs created or backfilled as a result of staff move	Number of new jobs created on the project team or supply chain or by back filling posts. All employees to be paid the Manchester living wage (£9.00 per hour)	-	1

SV4	Qualifications	Number of Manchester resident people achieving an accredited qualification at a higher level than they held when they were first employed on the project (Excluding apprentices)	Achieving any qualification at a higher level than they currently have	-	1
SV5	Qualifications	Number of people employed on the OTH project who achieve a professional membership who had not previously held one	New Professional memberships achieved by project team members, e.g. RICS.	-	-
SV6	Qualifications	Number of people employed on the OTH project who progress to a higher level of professional membership	Employees progressing to the next level of their professional membership. i.e. Student Membership to Chartered.	-	-
SV7	Education & Skills	Number of sessions to support delivery of careers information advice and guidance in Manchester schools and colleges	A session is defined as a minimum commitment of 1hr. Please note: city wide careers events with multiple employers will not count towards this KPI.	-	5
SV8	Education & Skills	Number of STEM curriculum sessions delivered in Manchester schools and colleges	A session is defined as a minimum commitment of 1hr. Curriculum is defined as supporting a specific subject, module and/or course such as STEM.	-	-

SV9	Education & Skills	Number of students attending a Greater Manchester University supported with employment, skills or subject/research work.	A session is defined as a minimum commitment of 1hr. Please note: city wide careers events with multiple employers will not count towards this KPI.	-	-
SV10	Education & Skills	Number of Higher Education research projects supported at Greater Manchester HE institutions	A research project can be at any level, from undergraduate to PhD, and can be supported on and/or off site. 3-6 months minimum	-	-
SV11	Work Placements	Number of work placements provided to Manchester resident young people or young people attending a Manchester educational establishment and aged 14-16	Work experience for young people 16 or under. Between 1 and 2 weeks in duration.	-	2
SV12	Work Placements	Number of work placements provided to Manchester residents or young people attending a Manchester educational or training establishment aged 17+	Work experience for people in education or training aged 17+ for between 2 and 6 weeks.	-	-

SV13	Apprentices	Number of new Manchester residents apprentices recruited to the OTH project at level 3 or below	This is the total number of new apprentices at level 3 or below only that will work on the OTH project. There is a minimum duration of 1 year employment for all apprenticeships on the OTH project and all apprenticeships will be paid minimum wage (25+rate)	-	1
SV14	Apprentices	Number of new Manchester residents apprentices recruited to the OTH project at level 4 or above	This is the total number of new apprentices at level 4 or above only that will be working on the OTH project. There is a minimum duration of 1 year employment for all apprenticeships on the OTH project and all apprenticeships will be paid minimum wage (25	-	1
SV15	Apprentices	Percentage of new apprentices employed on the project who are Manchester resident or attend a Manchester based educational institution or University of Salford	n/a	-	-

SV16	Apprentices	Number of existing Manchester resident apprentices working on the OTH project	This is the total number of existing apprentices that will be working on the OTH project. Your total number of existing apprentices can include apprentices of any level or location. Does not include new apprentices who will work on the project.	-	1
SV17	Apprentices	Number of completing Manchester resident apprentices	Apprentices completing a higher level qualification than they currently have on the OTH. Includes existing and new apprentices of any level	-	1
SV18	Volunteering	Number of hours donated to supporting other Manchester projects	1 hour volunteer work at any time (unstructured volunteering)	-	10
SV19	Employment	Percentage of workforce (excluding apprentices) paid at least Manchester Minimum Wage	Percentage of workforce (excluding apprentices) paid at least Manchester Minimum Wage	100%	100%
SV20	Ethical Procurement	100% Compliance with the Employers Ethical Procurement Policy	n/a	100%	100%